

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

DEPT #	DESCRIPTION	TOTAL COST				
		2011	2012	2013	2014	2015
811	Planning DTR Ph. 1 - Wayfinding Signs	100000				
825	Economic Development Amphitheatre Cover	1500000				
831	Tourism Discovery Centre Completion	1726036				
851	Infrastructure Furnish Harbourfront DTR Phase II Dufresne Island North Access KRC Infrastructure Signals on Matheson Norman Accessibility Park Special Proj. Implementation	125000 1723940 100000 286500 50000 1331883				320000
FUNCTIONAL TOTALS		6943358.9	0	0	0	320000